

Park and Recreation Department
List of Proposed Category 1 (Full Cost Recovery) Fees

		Current Fee	Recommended/Approved Fee	
<u>Athletics</u>				
Field Reservation - Adult Leagues under the Direction of Department Staff or Recreation Council, Independent Contractor - Season Reservations				
League Team Fee - Resident/Lighted Fields	\$153.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Resident/Lighted Fields Non-Resident	\$306.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Resident/Unlighted Fields	\$121.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Resident/Unlighted Fields Non-Resident	\$242.00	Per Team Per Season	\$97.00	Per Team Per Season
Field Reservation - Adult Leagues NOT under the Direction of Department Staff or Recreation Council Independent Contractor - Season Reservations				
League Team Fee - Resident/Lighted Fields	\$164.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Lighted Fields Non-Resident	\$328.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Resident/Unlighted Fields	\$132.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Unlighted Fields Non-Resident	\$264.00	Per Team Per Season	\$97.00	Per Team Per Season
Gymnasium and Auditorium Reservation for Athletic Use Adult Leagues under the direction of Department Staff or Recreation Council Independent Contractor – Season Reservations				
League Team Fee - Resident	\$98.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Non-Resident	\$196.00	Per Team Per Season	\$97.00	Per Team Per Season
Gymnasium and Auditorium Reservation for Athletic Use Adult Leagues NOT under the direction of Department Staff or Recreation Council Independent Contractor - Season Reservations				
League Team Fee - Resident	\$110.00	Per Team Per Season	\$97.00	Per Team Per Season
League Team Fee - Non-Resident	\$220.00	Per Team Per Season	\$97.00	Per Team Per Season
Swimming Pool Additional Pool Guard	\$19.00	Per Hour	\$22.00	Per Hour
<u>Balboa Park</u>				
Art Mart	\$34.00	Annual per Exhibitor	\$15.00	Annual per Exhibitor
Balboa Park Building Use Overtime	\$56.00	Per Hour	\$58.00	Per Hour
Pedi-Cab Permit				
Monthly Operation Permit	\$53.00	Per Month	\$43.00	Per Month
Special Event Permit	\$26.50	Per Day	\$43.00	Per Day
Unattended, Exhibit Display Permit Application	\$39.00	Per Day	\$22.00	Per Permit
<u>Beaches and Bay</u>				
Instructional Camps on Park Land in Beaches and Bay Areas Permit Application	\$93.00	Per Permit Per Year	\$33.00	Per Permit Per Quarter
Mooring Installation or Relocation Fee	\$243.00	Per Permit Per Year	\$440.00	Per Permit Per Year

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Volleyball Leagues, Outdoor - Season League Reservations	\$33.00	Per Team per Season	\$22.00	Per Team per Season

Building Use

Additional Operating Hours for Recreation Centers	\$45.00	Per Hour	\$45.00	Per Hour
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Other Fees

Adult Outdoor Fitness Classes, Personal Trainers on Park Land				
Permit for Mission Bay Park/Balboa Park (5-49 participants)	\$93.00	Per 3 months	\$44.00	Per 3 months
Permit for Other Parks (5-49 participants)	\$76.00	Per 3 months	\$22.00	Per 3 months
Dance Instruction Session Fee	\$48.00	Per Session	\$41.00	Per Session
Ground Use				
Non-Commercial, Daily, 50-150 Persons	\$273.00	Per Day	\$172.00	Per Day
Non-Commercial, Daily, 50-150 Persons Non-Resident	\$546.00	Per Day	\$172.00	Per Day
Non-Commercial, Daily, 151-300 Persons	\$410.00	Per Day	\$172.00	Per Day
Non-Commercial, Daily, 151-300 Persons Non-Resident	\$820.00	Per Day	\$172.00	Per Day
Non-Commercial, Daily, 301-1,000 Persons	\$656.00	Per Day	\$689.00	Per Day
Non-Commercial, Daily, 301-1,000 Persons Non-Resident	\$1,312.00	Per Day	\$689.00	Per Day
Non-Commercial, Daily, Over 1,000 Persons	\$1,093.00	Per Day	\$1,722.00	Per Day
Non-Commercial, Daily, Over 1,000 Persons Non-Resident	\$2,186.00	Per Day	\$1,722.00	Per Day
Commercial, Daily, 50-150 Persons	\$383.00	Per Day	\$172.00	Per Day
Commercial, Daily, 50-150 Persons Non-Resident	\$766.00	Per Day	\$172.00	Per Day
Commercial, Daily, 151-300 Persons	\$492.00	Per Day	\$172.00	Per Day
Commercial, Daily, 151-300 Persons Non-Resident	\$984.00	Per Day	\$172.00	Per Day
Commercial, Daily, 301-1,000 Persons	\$874.00	Per Day	\$689.00	Per Day
Commercial, Daily, 301-1,000 Persons Non-Resident	\$1,748.00	Per Day	\$689.00	Per Day
Commercial, Daily, Over 1,000 Persons	\$1,367.00	Per Day	\$1,722.00	Per Day
Commercial, Daily, Over 1,000 Persons Non-Resident	\$2,734.00	Per Day	\$1,722.00	Per Day
Non-Hours of Operation	\$23.50	Per Hour	\$21.00	Per Hour
Park Use Permit for Off Leash Dog Agility Trial Practice Sessions, Off Leash Dog Flyball Practice Sessions, Off Leash Dog Frisbee Practice Sessions, Dog Training Classes, and Dog Shows (50 persons or Smaller)				
Non-Profit	\$40.50	Per Event	\$19.00	Per Event/Session
Other	\$81.00	Per Event	\$19.00	Per Event
Preferential, Non-Exclusive Use Permit and Special Use Permit Holders Permit Processing	\$603.00	Per Permit	\$404.00	Per Permit

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Special Equipment Set-Up				
Resident	\$27.00	Per Day	\$22.00	Per Day
Non-Resident	\$54.00	Per Day	\$22.00	Per Day

Mount Hope Cemetery

Outer Burial Container

Adult Liner	\$270.00	\$122.00
Adult Liner Non-Resident	\$359.00	\$122.00
Oversize Adult Liner	\$312.00	\$290.00
Oversize Adult Liner Non-Resident	\$415.00	\$290.00
Adult Top-Seal Vault	\$355.00	\$167.00
Adult Top-Seal Vault Non-Resident	\$472.00	\$167.00
Oversize Top-Seal Vault	\$746.00	\$425.00
Oversize Top-Seal Vault Non-Resident	\$992.00	\$425.00
Double Depth Crypt	\$539.00	\$353.00
Double Depth Crypt Non-Resident	\$717.00	\$353.00
Muslim Adult Slab	\$114.00	\$108.00
Muslim Adult Slab Non-Resident	\$151.00	\$108.00
Infant Box	\$99.00	\$137.00
Infant Box Non-Resident	\$132.00	\$137.00
Child Box	\$135.00	\$145.00
Child Box Non-Resident	\$181.00	\$145.00
Child Box	\$135.00	\$145.00
Child Box Non-Resident	\$181.00	\$145.00
Infant Muslim Slab	\$71.00	\$118.00
Infant Muslim Slab Non-Resident	\$94.00	\$118.00
Temporary Marker	\$22.00	\$7.00
Temporary Marker Non-Resident	\$29.00	\$7.00

Urn Vaults

Urn Vault (Cremains burial)	\$79.00	\$60.00
Urn Vault (Cremains burial) Non-Resident	\$104.00	\$60.00
Oversized Urn Vault	\$85.00	\$79.00
Oversized Urn Vault Non-Resident	\$98.00	\$79.00

Handling Fees

Adult Liner	\$206.00	\$261.00
Adult Liner Non-Resident	\$275.00	\$261.00
Oversize Adult Liner	\$312.00	\$522.00
Oversize Adult Liner Non-Resident	\$415.00	\$522.00
Adult Top-Seal Vault	\$263.00	\$261.00
Adult Top-Seal Vault Non-Resident	\$350.00	\$261.00
Oversize Top-Seal Vault	\$578.00	\$522.00
Oversize Top-Seal Vault Non-Resident	\$769.00	\$522.00
Double Depth Crypt	\$454.00	\$522.00
Double Depth Crypt Non-Resident	\$604.00	\$522.00
Muslim Adult Slab	\$413.00	\$130.00
Muslim Adult Slab Non-Resident	\$549.00	\$130.00
Urn Vault	\$85.00	\$33.00
Urn Vault Non-Resident	\$114.00	\$33.00
Infant Box	\$48.00	\$130.00
Infant Box Non-Resident	\$48.00	\$130.00

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Child Box	\$71.00	\$261.00
Child Box Non-Resident	\$94.00	\$261.00
Child Box	\$71.00	\$261.00
Child Box Non-Resident	\$94.00	\$261.00
Infant Muslim Slab	\$138.00	\$65.00
Infant Muslim Slab Non-Resident	\$184.00	\$65.00
Temporary Marker	\$11.00	\$65.00
Temporary Marker Non-Resident	\$15.00	\$65.00
Vase Installation	\$0.00	\$65.00
Opening and Closing		
Adult	\$533.00	\$522.00
Adult Non-Resident	\$708.00	\$522.00
Double Depth	\$533.00	\$652.00
Double Depth Non-Resident	\$708.00	\$652.00
Cremation	\$149.00	\$261.00
Cremation Non-Resident	\$199.00	\$261.00
Child	\$277.00	\$391.00
Child Non-Resident	\$369.00	\$391.00
Infant	\$178.00	\$261.00
Infant Non-Resident	\$237.00	\$261.00
Vases		
Galvanized Vase	\$14.00	\$10.00
Galvanized Vase Non-Resident	\$19.00	\$10.00
Ground Trion Vase	\$35.00	\$22.00
Ground Trion Vase Non-Resident	\$48.00	\$22.00
Monument Trion Vase	\$28.00	\$31.00
Monument Trion Vase Non-Resident	\$37.00	\$31.00
Galvanized Vase Insert	\$7.00	\$9.00
Galvanized Vase Insert Non-Resident	\$9.00	\$9.00
Trion Vase Insert	\$21.00	\$16.00
Trion Vase Insert Non-Resident	\$28.00	\$16.00
Monument Trion Vase Insert	\$21.00	\$15.00
Monument Trion Vase Insert Non-Resident	\$28.00	\$15.00
Marker Installation		
Granite Installation	\$178.00	\$293.00
Granite Installation Non-Resident	\$237.00	\$293.00
Bronze	\$192.00	\$293.00
Bronze Non-Resident	\$255.00	\$293.00
Child/Infant	\$114.00	\$293.00
Child/Infant Non-Resident	\$151.00	\$293.00
Re-Set (Like size)	\$36.00	\$59.00
Re-Set (Like size) Non-Resident	\$48.00	\$59.00
Re-Set (Unlike size)	\$71.00	\$103.00
Re-Set (Unlike size) Non-Resident	\$94.00	\$103.00
Monument Installation		
Monument Installation Base		\$293.00
Monument Installation Base Non-Resident		\$293.00
Monument Installation Border		\$196.00
Monument Installation Border Non-Resident		\$196.00

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	Current Fee	Recommended/Approved Fee
Overtime and Weekend Fees		
Overtime		Hourly charges will be determined on an as needed basis calculated at fully loaded rates for staff required on site for time delays.
Weekend Fee (Adult/Child Burial)	\$851.00	\$573.00
Weekend Fee (Adult/Child Burial) Non-Resident	\$1,133.00	\$573.00
Weekend Fee (Ash Burial)	\$298.00	\$286.00
Weekend Fee (Ash Burial) Non-Resident	\$396.00	\$286.00
Weekend Fee (Infant Burial)	\$355.00	\$286.00
Weekend Fee (Infant Burial) Non-Resident	\$472.00	\$286.00
Miscellaneous		
Disinterment (Adult)	\$1,419.00	\$908.00
Disinterment (Adult) Non-Resident	\$1,887.00	\$908.00
Disinterment Double Depth in "A" Placement	\$1,419.00	\$1,429.00
Disinterment Double Depth in "A" Placement Non-Resident	\$1,887.00	\$1,429.00
Disinterment (Child)	\$993.00	\$712.00
Disinterment (Child) Non-Resident	\$1,321.00	\$712.00
Disinterment (Infant)	\$568.00	\$516.00
Disinterment (Infant) Non-Resident	\$755.00	\$516.00
Disinterment (Cremains)	\$497.00	\$516.00
Disinterment (Cremains) Non-Resident	\$660.00	\$516.00
Canopy	\$65.00	\$130.00
Canopy Non-Resident	\$85.00	\$130.00

Note: Recommended/Approved Fees in red must be reduced to the listed rate (or lower) to comply with Proposition 26.